

Performance Excellence | North West

Vision

Long-term Resilience of Individuals,
Organizations and Communities

Mission

Inspiring Performance Excellence

Values

Relationships: Build lasting relationships

Service: Provide world-class service

Results: Achieve desired outcomes

Core Competency

Instilling PE Competency for Results

Operational Objectives

- ↑ Enhance Financial Position
- ↑ Organizational Membership
- ↑ Develop Strategic Partnerships
- ↑ Expand Contracted Workforce
- ↑ Expand Volunteer Workforce

Plan on a Page Targets

Measures	2024	2025
Increase Revenue	\$150k	\$175k
Increase Net Revenue	\$30k	\$22k
Increase Organization Members	8	12
Develop Strategic Partnerships	0	1
Expand Contracted Workforce	2	3
Expand Volunteer Workforce	60	80